



RESIDENCE HALLS ASSOCIATION
MICHIGAN STATE UNIVERSITY

54th Session 2023-24 Financial Report

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Organization Overview

The MSU Residence Halls Association (RHA) is the on-campus student government at Michigan State University. Representing more than 16,000 students, MSU RHA is the largest Residence Halls Association in the country. MSU RHA remains dedicated to improving the on-campus living experience and providing many services to students such as Campus Center Cinemas and RHA On Demand. RHA continues to support and advance diversity and inclusion, health and safety, and campus-wide programming to further enhance the student experience at Michigan State University.

Organization Mission

The mission of the Residence Halls Association is to represent the residents of Michigan State University objectively, protect the rights of residents, and provide a voice for the concerns of our residents. We strive to achieve this by assisting hall organizations with publicity, legislation, funding, and by providing valuable services and opportunities through our programs. Through these initiatives, RHA is committed to continuously improving the on-campus experience at Michigan State University.

Notable Items & Events

Accounting Practices and Processing Improvements

The RHA Finance team improved the financial operations of the organization for RHA constituents and the RHA Leadership Team. First, the finance team continued to use Google Classroom for the finance training. Along with this, the

finance team allowed hall organizations to use a third of their budget to help promote spending, which has proved to be very successful. In addition, in-person training was offered for advisors and constituents through our Fall Leadership Summit. Other things to improve on the finance process included bettering the prize form and changing the Involve@State fund request form to have some specific examples to make the process more efficient. Second, to incentivize spending allotted money by constituents, a sponsorship limit of \$500 was imposed which helped RHA achieve the goal of having hall governments spend funds towards residents.

Conferences

Michigan State University's RHA sent a delegation to one regional-level conference along with hosting a conference during the 54th Session. These included the Great Lakes Affiliate of College and University Residence Halls (GLACURH) Regional Leadership Conference (RLC) in October 2023 and the Spring Leadership Conference (SLC) in March 2024. The SLC that MSU RHA hosted had under 500 people join us through 10-plus colleges and universities. Overall, that event garnered many positive reviews from attendees and continued to represent Michigan State University in a strong light. Another notable experience was attendance at the National Association of College and University Residence Halls (NACURH) conference hosted in person by New Mexico State University in May 2024.

Health Promotion

RHA has a long-standing mission to improve and maintain a high standard of health and wellbeing as part of the on-campus student living experience. RHA's dedication to health promotion throughout this academic year is due to its partnerships with organizations all around campus. Some of the organizations include:

- **Prevention, Outreach and Education Department (POE)**
 - o RHA provides funds to support students surrounding relationship violence and sexual misconduct experiences (RVSM) and the overall mental wellbeing of the students in the MSU community. Through the POE department, RHA is supports programs like: Bystander Network, Sexual Assault and Relationship Violence (SREV) Prevention Workshops, Its on Us Week of Action, and other important initiatives.
- **Women's Student Services**
 - o During this academic year, RHA established a partnership with Women's Student Services with a sponsorship to help support office initiatives.
- **The Gender and Sexuality Campus Center**
 - o During this academic year, RHA formed a lasting partnership with The Gender and Sexuality Campus Center with a bill that helped support their endeavors.

Throughout the 2023-24 academic year, RHA remained intentional about supporting a variety of health-related needs that catered for the constantly developing needs of the on-campus student population. Some of our health promotion efforts included:

- **It's On Us Week of Action:** RHA hosted a range of events during both the fall and spring semesters alongside the MSU POE department and MSU Safe Place to facilitate the conversation around all students' responsibilities in creating a safe environment on campus. Spring events included: a Kickoff Cafe, Tie Dye Totes along with a guest speaker named Kimberly Corban, Starts Start by Believing, Journal Decorating, Seeds of Change, and Pizza and Resources.
- **Special Events:** RHA partnered with MSU Health Promotions to host various special events and initiatives across the academic year to promote health on campus such as: Move For Your Mood, Duck Campaign, Know Your Solo, Nourish Nutrition Program, and Condom Connection.
- **Sharps Containers:** RHA collaborated with REHS to introduce and continue to provide the provision of Sharps containers inside the residence halls to provide additional health and safety measures for students living on-campus.
- **Menstrual Products:** RHA, along with other partners including REHS and ASMSU, helped support REHS to continue to put menstrual products in all the bathrooms on campus.
- **Pregnancy Tests:** RHA, along with other partners, helped put pregnancy tests in the Olin Health Center free for on-campus students.

Campus Center Cinemas (CCC) & MSUTV

In continuing and improving on the programming of past RHA sessions, we hosted monthly movie nights open to all students during the 54th Session. These were particularly popular this year with many students excited about the return to on-campus living and maintained high attendance throughout the year. We were also able to premiere multiple movies prior to their public release in partnership with well-renowned movie studios. RHA has plans to start producing content for MSUTV to offer student-made content geared towards the whole student community, led by our Director of Media and Entertainment.

In addition to regularly-occurring movie events, the 54th session also hosted a full-day Hunger Games movie marathon along with a double showing of Barbie and Oppenheimer with additional activities, merchandise, and community engagement. The event had participation from around 300 residents.

Sponsorships & Initiatives

During the 54th Session, RHA continued to support the various CORES/COPS groups on campus and partnered with a range of student organizations to host events throughout the year. Some notable events that were sponsored are: APASO's Cultural Vogue, ISO's Sargam Cultural Fair, BSA's Black Power Ball, BSA's Black Awards, ISA's Gala Ball, CRU's Dia de la Mujer, ASU's Gala, MSA's Ramadan Dinner, APASO's Lunar New Year General Body Meeting, KSA's New Years Night Market, TSA's Lunar New Year Event, and many more.

Technology Rental Program

During the academic year of 2023-2024, RHA continued to gain traction on our program to rent out Nintendo Switch game consoles to any on-campus organization or individual student seeking entertainment during social events. The program has continued to add more games and more consoles to fit the needs of students. Along with that, there was an expansion of the rentals to include karaoke machines, outdoor projectors, and screens. As these still need to be more acclimated, in the 55th session the goal is to make the programs more known to cater to students.

Special Events

- **Tie-Dye & Friends**
 - Hosted during Fall 2023 to offer students an opportunity to meet their fellow residents while tie-dying t-shirts, socks, and scrunchies. The attendance for this event was about 400 people.
- **Build a Friend**
 - Hosted in the Spring 2024 was the opportunity for students to make their own stuffed animals. The attendance was about 200 people
- **Hunger Games Movie Marathon**
 - A special Campus Center Cinemas showing of 5 movies with trivia, food and giveaways during the Spring semester.
- **Blanket Making Event**
 - A philanthropic initiative planned during the Fall semester for students to make tie blankets to be donated locally in Lansing will take place in Fall 2023.
- **Taylor Swift Album Listening Party**
 - In both the Fall and Spring semesters, a fun listening party for the drops of Taylor Swift's albums which included food, trivia, bracelet making, and more activities.

Partnerships

(For larger scale events, RHA worked with other student organization on-campus)

Movie Night at Wells

- RHA worked with UAB to hold a movie night during Fall Welcome showing the film Spider-Man No Way Home. With students excited to have an in-person semester again, the event had a high attendance of about 500 people marking a great start to on-campus entertainment programming for the academic year.

Spring Concert

- RHA partnered with UAB, ASMSU, and Impact FM to put on a concert with the well-known rap artist Waka Flocka Flame and Between Friends as an opener at the Breslin Center. This concert was a great success, getting over 2,500 people to come.

Moonlight ExtraGRANDza

- This event was able to happen compared to it getting rained out. RHA was able to pass out succulents to various students and showcase what RHA does through getting students to sign our Involvement form on Involve@State to help form our hall governments and caucuses.

RA Appreciation Dinner

- Partnered with REHS, RHA was able to help sponsor a portion of this dinner to show our appreciation for such an integral part of an on-campus experience which is RAs. During the 55th session, we hope to continue this collaboration to support RAs and create a stronger partnership between the two.

Fall 2023

Budget

Revenues & Balances		
Spring 2023		
	General Ending Balance	\$ 229,534.80
	Payroll Ending Balance	\$ 93,136.56
	Constituent Ending Balance	\$ 62,851.75
	Reserve Ending Balance	\$ 30,020.00
	Total Balance Forward	\$ 415,543.11
Fall 2023		
	Tax Collection	\$ 372,425.00
Fall 2023 Beginning Balance		\$ 787,968.11

Budget Summary		
Fall 2023 Beginning Balance		\$ 787,968.11
Fall Expenditures		
	General	\$ 543,660.00
	Payroll	\$ 120,634.27
	Constituent	\$ 93,060.00
	Reserve	\$ 30,020.00
	Subtotal	\$ 787,374.27
Surplus/Deficit		\$ 593.84

General Account		
President		
	Discretionary	\$ 16,387.50
	Sponsorship Fund - President	\$ 16,387.50
	Subtotal	\$ 32,775.00
Vice President		
	Fall Leadership Summit	\$ 6,693.75
	Leadership/GA Development	\$ 3,693.75
	GA/Committee Meeting Planning	\$ 3,693.75
	Constituent Development	\$ 5,693.75
	Subtotal	\$ 19,775.00

Chief of Staff & Director of Human Resources		
	Leadership Team Bonding & Appreciation	\$ 8,925.00
	Professional Development	\$ 3,925.00
	Leadership Team Uniform	\$ 6,925.00
	Subtotal	\$ 19,775.00
Chief Financial Officer		
	Subtotal	\$ --
Chief Diversity & Inclusion Officer		
	Sponsorship Fund - Diversity	\$ 11,818.75
	GSCC Sponsorship (Bill SS 10.22)	\$ 15,000.00
	CORES/COPS Support	\$ 30,568.75
	Campus-wide Programming	\$ 11,137.50
	Subtotal	\$ 68,525.00
Director of Treasurers and Allocations		
	Office Staff Team Bonding & Uniforms	\$ 5,375.00
	Subtotal	\$ 5,375.00
Director of Technology		
	IT Service Charges	\$ 180.00
	Office Peripherals & Accessories	\$ 8,275.00
	Subtotal	\$ 8,455.00
Chief Publicity Officer & Director of Creative Services		
	Marketing Events	\$ 6,925.00
	Promotional Items	\$ 15,925.00
	State News/Social Media Promotion	\$ 4,925.00
	Subtotal	\$ 27,775.00
Director of Special Events		
	Neighborhood Programming	\$ 15,693.75
	Campus-wide Programming	\$ 30,693.75
	RHA Pop-up Events	\$ 6,693.75
	Sponsorship Fund - Special Events	\$ 12,693.75
	Subtotal	\$ 65,775.00
Director of Media and Entertainment		
	CCC Movie Royalties	\$ 15,925.00
	CCC Complimentary Snacks and Supplies	\$ 5,925.00
	Sponsorship Fund - Entertainment	\$ 3,925.00
	MSUTV	\$ 10,000.00
	RHA OnDemand	\$ 42,000.00
	Subtotal	\$ 77,775.00

Director of Health & Safety		
	Health Promotions	\$ 15,925.00
	Sponsorship Fund - Health & Safety	\$ 10,925.00
	Ice Machines	\$ 25,000.00
	Campus Collaboration/Programming	\$ 4,925.00
	It's On Us Event	\$ 10,000.00
	Breaking Point Stress Relief	\$ 4,000.00
	Subtotal	\$ 70,775.00
Executive Secretary		
	Office Supplies/Any Maintenance	\$ 6,387.50
	GA/Leadership Team Snacks & Beverages	\$ 5,387.50
	Telephone Fees	\$ 1,000.00
	Printer Fees	\$ 1,000.00
	Subtotal	\$ 13,775.00
Communications Coordinator		
	Conference - GLACURH	\$ 7,925.00
	Spring Leadership Conference Sponsorship	\$ 19,425.00
	Philanthropy Initiatives	\$ 4,925.00
	Subtotal	\$ 32,275.00
Committees		
	COB General Fund	\$ 80,000.00
	COB Tangible Items Fund	\$ 20,000.00
	Chair Discretionary	\$ 800.00
	Subtotal	\$ 100,800.00
Account		
	Service Fees	\$ 30.00
	Withholding	\$ -
	Subtotal	\$ 30.00
General Account Total		\$ 543,660.00

Payroll Account		
Payroll	Leadership	\$ 67,920.00
	Media & Entertainment Staff	\$ 8,960.00
	Office Staff	\$ 22,800.00
	Business Manager	\$ 20,954.27
	Subtotal	\$ 120,634.27
Account		
	Service Fees	\$ 30.00
	Subtotal	\$ 30.00
Payroll Account Total		\$ 120,664.27

Constituent Account		
Tax Allocation	Hall Governments	\$ 67,522.50
	LGBTQ+ Caucuses	\$ 11,253.75
	Transcend Caucus	\$ 3,000.00
	Black Caucuses	\$ 11,253.75
	Subtotal	\$ 93,030.00
Account		
	Service Fees	\$ 30.00
	Subtotal	\$ 30.00
Constituent Account Total		\$ 95,460.00

Reserve Account		
Account		
	Reserve	\$ 30,020.00
	Subtotal	\$ 30,020.00
Reserve Account Total		\$ 30,020.00

Glossary:

General account:

Account for all general RHA expenses & activity

Constituent account:

Account for all constituent expenses & activity

Payroll account:

Account for all payroll for RHA team members.

Reserve account:

Account for emergency services.

Withholding

Amount calculated to account for university handled tax refunds.

Surplus

The standing when there is a greater amount of money than budgeted expenses.

Deficit

The standing when there is a greater amount of budgeted expenses than money.

Balance Forward

The money that is not spent in the previous semester and is carried to this current semester.

Fall 2023 RHA Constituent Allocation

Hall Governments		
	Allocation	# of residents
Akers	\$5,409.00	1,202
Armstrong	\$1,890.00	420
Bailey	\$1,764.00	392
Bryan	\$1,872.00	416
Butterfield	\$1,813.50	403
Case	\$3,906.00	868
Emmons	\$1,840.50	409
Holden	\$5,251.50	1,167
Holmes	\$5,589.00	1,242
Hubbard	\$5,233.50	1,163
MASP	\$5,386.50	1,197
McDonel	\$4,914.00	1,092
Rather	\$1,746.00	388
Shaw	\$4,234.50	941
VanHoosen	\$409.50	91
West Circle	\$6,682.50	1,485
Wonders	\$4,873.50	1,083
Wilson	\$4,707.00	1,046
\$67,522.50		15,005

South
East
River Trail
Brody
North

Black Caucuses		
	Allocation	# of residents
East	\$2,705.25	3,607
Red Cedar/River Trail	\$1,593.00	2,124
South	\$3,123.00	4,164
North	\$2,011.50	2,682
United Brody	\$1,821.00	2,428
\$11,253.75		15,005

Queer Caucuses		
	Allocation	# of residents
SPECTRUM	\$2,705.25	3,714
TRUE	\$1,593.00	2,151
PRISM	\$3,123.00	4,302
PRIDE	\$2,011.50	2,710
LIGHT	\$1,821.00	2,528
\$11,253.75		15,405

Transcend	\$3,000.00	-
\$3,000.00		

Total Constituent Allocation	\$93,030.00
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Spring 2024 Budget

Revenues & Balances		
Fall 2023		
	General Ending Balance	\$ 268,257.21
	Payroll Ending Balance	\$ 46,520.87
	Constituent Ending Balance	\$ 79,346.58
	Reserve Ending Balance	\$ 30,020.00
	Total Balance Forward	\$ 424,144.66
Spring 2024		
	Tax Collection	\$ 364,725.00
Spring 2024 Beginning Balance		\$ 788,869.66

Budget Summary		
Spring 2024 Beginning Balance		\$ 788,869.66
Fall Expenditures		
	General	\$ 535,960.00
	Payroll	\$ 134,680.00
	Constituent	\$ 88,068.00
	Reserve	\$ 30,020.00
	Subtotal	\$ 788,728.00
Surplus/Deficit		\$141.66

General Account		
President		
	Discretionary	\$ 9,500.00
	Sponsorship Fund	\$ 10,000.00
	Office Renovations	\$ 37,500.00
	Subtotal	\$ 57,000.00
Vice President		
	Leadership Summit	\$ 6,000.00
	GA Meeting Planning	\$ 6,000.00
	Subtotal	\$ 12,000.00

Chief of Staff & Director of Human Resources		
	Leadership Team Bonding & Appreciation	\$ 7,000
	RHA Banquet	\$10,000.00
	Subtotal	\$ 17,000.00
Chief Financial Officer & Director of Treasurers and Allocations		
	Office Staff Appreciation/Bonding	\$2,000.00
	Subtotal	\$2,000.00
Chief Diversity & Inclusion Officer		
	GSCC Sponsorship (Bill SS.10.22)	\$ 10,000.00
	Sponsorship Fund – Diversity	\$ 15,000.00
	CORES/COPS Support	\$10,000.00
	Event Planning	\$ 9,000.00
	HEAL Conference	\$ 5,000.00
	Subtotal	\$ 63,000.00
Director of Technology		
	IT Service Charges	\$180.00
	Office Accessories	\$ 3,200.00
	Printer	\$ 4,000.00
	Subtotal	\$ 7,880.00
Chief Publicity Officer & Director of Creative Services		
	Marketing Events	\$ 5,000.00
	Advertising expenses	\$ 3,000.00
	Promotional Items	\$ 13,000.00
	Subtotal	\$ 21,000.00
Director of Special Events		
	Spring Concert	\$ 75,000.00
	RHA Banquet	\$ 9,000.00
	Sponsorship Fund – Special events	\$ 15,000.00
	RHA Pop-up Events	\$ 7,000.00
	Campus Wide/ Neighborhood Programing	\$ 11,000.00
	Subtotal	\$ 117,000.00
Director of Media and Entertainment		
	CCC Movie Royalties	\$ 20,000.00
	Sponsorship Fund	\$ 5,000.00
	CCC Complimentary Snacks and Supplies	\$ 7,000.00
	MSUTV	\$ 7,000.00
	RHA OnDemand Contract	\$42,000.00
	Subtotal	\$ 81,000.00

Director of Health & Safety		
	Health Promotions	\$ 10,000.00
	Wellness Partnerships	\$ 8,000.00
	Heal Conference	\$ 5,000.00
	Campus Collaboration/Programming	\$ 8,000.00
	It's On Us Week of Action	\$ 10,000.00
	Breaking Point Stress Relief	\$ 5,000.00
	Contraceptive Collaboration	\$ 5,000.00
	Subtotal	\$ 51,000.00
Executive Secretary		
	Office Supplies and Maintenance	\$ 3,000.00
	GA/Leadership Team Snacks & Beverages	\$ 2,000.00
	Telephone Fees	\$ 1,000.00
	Printer Fees	\$ 1,000.00
	Subtotal	\$ 7,000.00
Communications Coordinator		
	GLACURH SLC 2024 Sponsorship	\$ 20,000.00
	NACURH Travel & Delegate Support	\$ 4,000.00
	NACURH Registration	\$ 4,000.00
	Conference Supplies & Team Development	\$ 1,250.00
	Subtotal	\$29,250.00
Committees		
	COB General Fund	\$ 65,000.00
	COB Tangible Items Fund	\$ 5,000.00
	Chair Discretionary	\$ 800.00
	Subtotal	\$70,800.00
Account		
	Service Fees	\$30.00
	Withholding	\$-
	Subtotal	\$30.00
General Account Total		\$ 535,960.00

Payroll Account		
Payroll		
	Leadership	\$ 91,760.00
	Media & Entertainment Staff	\$ 8,960.00
	Office Staff	\$ 8,960.00
	Business Manager	\$ 25,000.00
	Subtotal	\$134,710.00
Account		
	Service Fees	\$30.00
	Subtotal	\$30.00
Payroll Account Total		\$ 134,710.00
Constituent Account		
Tax Allocation		
	Hall Governments	\$ 63,778.50
	LGBTQ+ Caucuses	\$ 10,629.75
	Transcend Caucus	\$ 3,000.00
	Black Caucuses	\$ 10,629.75
	Subtotal	\$ 88,038.00
Account		
	Service Fees	\$ 30.00
	Subtotal	\$ 30.00
Constituent Account Total		\$ 88,068.00
Reserve Account		
Account		
	Reserve	\$ 30,020.00
	Subtotal	\$ 30,020.00
Reserve Account Total		\$ 30,020.00

Glossary:

General account:

Account for all general RHA expenses & activity

Constituent account:

Account for all constituent expenses & activity

Payroll account:

Account for all payroll for RHA team members.

Reserve account:

Account for emergency services.

Withholding

Amount calculated to account for University handled tax refunds.

Surplus

The standing when there is a greater amount of money than budgeted expenses.

Deficit

The standing when there is a greater amount of budgeted expenses than money.

Balance Forward

The money that is not spent in the previous semester and is carried to this current semester.

Spring 2023 RHA Constituent Allocation (tentative)

Hall Governments		
	Allocation	# of residents
Akers	\$5,386.50	1,197
Armstrong	\$1,903.50	423
Bryan	\$1,948.50	433
Butterfield	\$1,809.00	402
Case	\$4,018.50	893
Emmons/Bailey	\$3,681.00	818
Holden	\$5,224.50	1,161
Holmes	\$5,602.50	1,245
Hubbard	\$5,283.00	1,174
MASP	\$5,580.00	1,240
McDonel	\$4,797.00	1,066
Rather	\$1,827.00	406
Shaw	\$4,288.50	953
VanHoosen	\$418.50	93
West Circle	\$6,417.00	1,426
Wonders	\$4,801.50	1,067
Wilson	\$4,851.00	1,078
	\$67,837.50	15,075

Black Caucuses		
	Allocation	# of residents
East	\$2,712.00	3,616
Red Cedar/River Trail	\$1,584.00	2,112
South	\$3,149.25	4,199
North	\$1,999.50	2,666
United Brody	\$1,861.50	2,482

\$11,306.25 15,075

Queer Caucuses		
	Allocation	# of residents
SPECTRUM	\$2,712.00	3,616
TRUE	\$1,584.00	2,112
PRISM	\$3,149.25	4,199
PRIDE	\$1,999.50	2,666
LIGHT	\$1,861.50	2,482

\$11,306.25 15,405

Transcend	\$3,000.00	-
	\$3,000.00	

South
East
River Trail
Brody
North

Total Constituent Allocation	\$93,450.00
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Contact Information

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